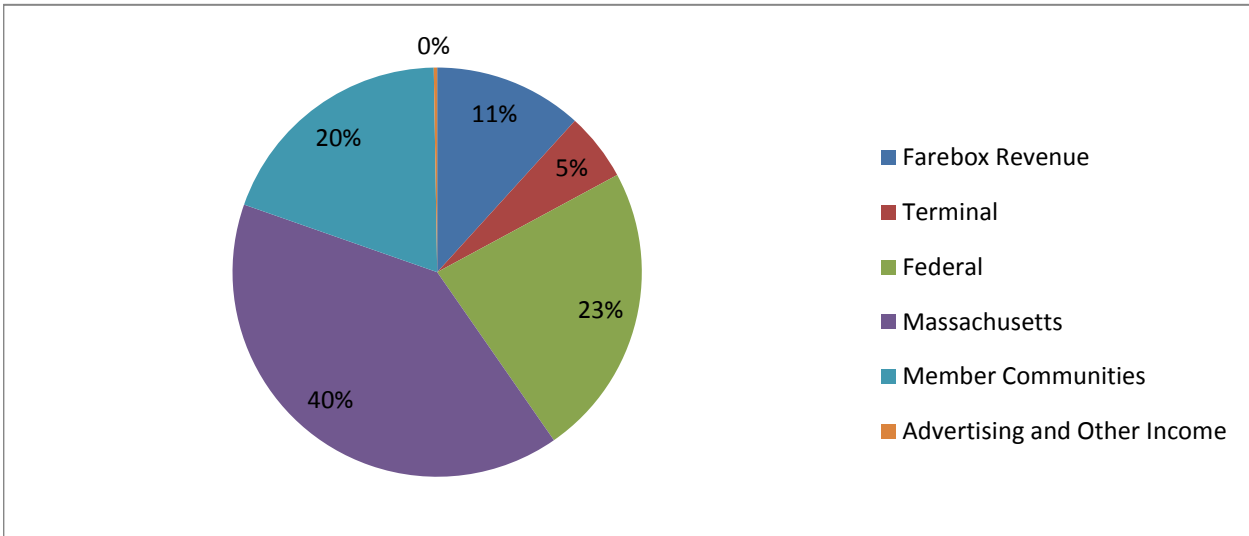


Funding Sources - FY2016

Farebox Revenue	2,006,842	12%
Terminal	917,664	5%
Federal	3,965,896	23%
Massachusetts	6,836,168	40%
Member Communities	3,309,830	19%
Advertising and Other Income	45,613	0%



Expenditures - FY2016

Fixed Route Service	13,329,967	78%
Terminal Expenses	1,123,011	7%
Paratransit Service	1,975,131	12%
Administrative Expenses	569,370	3%
Debt Service	84,534	0%

